Johnson County Community College
Annual Academic Program Review, Planning & Development Report Summary

Reporting for AY_15___ & *Planning* for AY __16__

Division: Technology				
Full Program Name: Engineering	**Course Prefix(s) within Program: ENGR**	**Budget Org Number:**	**Transfer/ Career Primary Mission: Transfer**	**CIP Code, if applicable:**

Program Data Summary

Demand Indicators	AY13	AY 14	AY 15	AY 2013 – 2015 **Transfer** Programs
Student Credit Hours	368	271	293	.1% Transfer SCH
Student Head Count (Unduplicated)	86	72	74	
Average Class Size	13	10	12	18.9

Quality Indicators (All Programs)	AY13	AY 14	AY 15	AY 2013 – 2015 **Transfer** Programs
% Student Completion	93.5	97.5	92.9	89.2%
% Student Success	91.0	91.0	97.5	81.5%
% Attrition	6.5	2.5	7.1	10.7%

Resource Utilization Indicators (All Programs)	AY13	AY 14	AY 15
Expenses			
# of Full Time Faculty	1	1	1
# of Part Time/Adjunct Faculty	1	1	0
Student Credit Hours by FT Faculty	173	149	118
Student Credit hours by PT Faculty	33	15	0
Student Enrollment by FT Faculty	48	42	33
Student Enrollment by PT Faculty	11	5	3
Cost per credit hour	$89.55	$431.55	$406.42
Cost per student FTE	$2,686	$12,947	$12,192
FY Expenditures	$32,953	$116,950	$119,080
Revenue			
Tuition	$30,405	$24,797	$25,476
KBOR Calculated State Share of Cost on percent received previous year		$15,290	$19,887